

Table 2 Expenditure by national vote*

R thousand		2024/25			
		Budget estimate	April	May	Year to date
		Total	Total	Total	Total
1	The Presidency	604 496	46 389	62 237	108 626
2	Parliament	2 770 963	409 532	141 602	551 134
3	Cooperative Governance	125 183 266	328 598	396 668	725 266
4	Government Communication and Information System	740 178	93 057	35 213	128 270
5	Home Affairs	10 495 471	1 482 971	1 230 588	2 713 559
6	International Relations and Cooperation	6 566 231	820 851	636 140	1 456 991
7	National School of Government	218 724	14 653	17 622	32 275
8	National Treasury	33 222 065	3 125 925	2 489 513	5 615 438
9	Planning, Monitoring and Evaluation	450 189	30 311	34 424	64 735
10	Public Enterprises	296 490	23 526	22 049	45 575
11	Public Service and Administration	539 521	48 599	36 021	84 620
12	Public Service Commission	288 499	26 154	23 044	49 198
13	Public Works and Infrastructure	7 612 081	1 467 915	182 198	1 650 113
14	Statistics South Africa	2 646 160	247 096	238 426	485 522
15	Traditional Affairs	187 283	23 893	11 167	35 060
16	Basic Education	32 258 698	5 642 078	3 115 455	8 757 533
17	Higher Education and Training	113 015 292	24 149 898	11 525 335	35 675 233
18	Health	62 218 899	6 421 419	4 355 649	10 777 068
19	Social Development	275 141 088	24 714 245	22 429 908	47 144 153
20	Women, Youth and Persons with Disabilities	1 007 712	27 196	339 716	366 912
21	Civilian Secretariat for the Police Services	155 964	11 129	12 904	24 033
22	Correctional Services	27 757 635	2 818 990	2 458 644	5 277 634
23	Defence	51 810 353	3 976 807	4 590 731	8 567 538
24	Independent Police Investigative Directorate	370 557	27 541	32 269	59 810
25	Justice and Constitutional Development	21 612 039	1 991 222	1 817 759	3 808 981
26	Military Veterans	863 766	27 483	45 092	72 575
27	Office of the Chief Justice	1 222 428	154 016	117 200	271 216
28	Police	113 597 115	10 444 110	9 477 185	19 921 295
29	Agriculture, Land Reform and Rural Development	16 708 158	1 114 277	1 049 938	2 164 215
30	Communications and Digital Technologies	3 968 611	39 853	874 564	914 417
31	Employment and Labour	3 854 842	607 815	169 874	777 689
32	Forestry, Fisheries and the Environment	8 740 937	804 589	701 735	1 506 324
33	Human Settlements	33 145 558	814 886	1 643 680	2 458 566
34	Mineral Resources and Energy	8 839 029	843 377	665 325	1 508 702
35	Science and Innovation	9 468 497	896 549	576 978	1 473 527
36	Small Business Development	2 436 545	254 128	319 473	573 601
37	Sport, Arts and Culture	6 105 744	792 258	391 859	1 184 117
38	Tourism	2 380 908	969 082	68 117	1 037 199
39	Trade, Industry and Competition	9 600 229	1 069 677	1 101 458	2 171 135
40	Transport	80 621 141	8 865 313	7 523 685	16 388 998
41	Water and Sanitation	24 074 579	1 556 476	740 334	2 296 810
Total appropriation by vote		1 102 797 941	107 223 884	81 701 779	188 925 663
Plus:					
Direct charges against the NRF					
President and deputy President salaries (The Presidency)		7 709	489	489	978
Members' remuneration (Parliament)	1)	492 893	41 074	41 075	82 149
Debt-service costs (National Treasury)		382 182 875	9 011 500	5 197 848	14 209 348
Interest		381 962 875	9 009 089	5 196 807	14 205 896
Other cost		220 000	2 411	1 041	3 452
Provincial equitable share (National Treasury)		600 475 640	50 039 636	50 039 636	100 079 272
General fuel levy sharing with metropolitan municipalities (National Treasury)		16 126 608	-	-	-
National Revenue Fund payments (National Treasury)	2)	-	65 823	84 788	150 611
Auditor-General of South Africa (National Treasury)		128 578	-	-	-
Skills levy and sector education and training authorities (Higher Education and Training)		24 500 269	1 973 797	2 004 202	3 977 999
Magistrates' salaries (Justice and Constitutional Development)		2 495 615	187 180	190 770	377 950
Judges' salaries (Office of the Chief Justice)		1 175 214	101 006	99 280	200 286
International Oil Pollution Compensation Fund (Transport)		13 128	-	-	-
Total direct charges against the NRF		1 027 598 529	61 420 505	57 658 088	119 078 593
Provisional allocations not assigned to votes		570 225	-	-	-
Total		2 130 966 695	168 644 389	139 359 867	308 004 256
Contingency reserve		5 000 000	-	-	-
Main budget expenditure		2 135 966 695	168 644 389	139 359 867	308 004 256

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.